

## Appendix A

### Library Performance 2018-2019

Figures in that table have been coloured green to show an increase and red to show a decrease when compared to the previous year – 2017-2018

	Visitors	Issues	Membership	ICT Hours	ICT Sessions
<b>Core Libraries</b>					
Central	356,583	221,054	25,780	155,989	311,034
Bell Green	137,703	43,588	3,718	16,949	25,809
Foleshill	106,252	54,489	5,823	23,834	38,326
Stoke	126,881	50,327	4,457	21,423	30,551
Tile Hill	100,296	72,294	4,786	13,505	20,893
<b>Partnership Libraries</b>					
Aldermoor	20,193	14,825	1,203	2,653	4,878
Allesley Park	46,756	43,290	1,855	4,856	5,719
Caludon Castle	24,653	23,210	900	3,566	11,169
Canley	18,578	10,461	826	2,467	2,752
Coundon	39,684	38,362	2,484	4,492	6,108
Hillfields	4,723	3,630	691	6,482	14,374
Holbrooks	907	1,385	89	489	1,262
Jubilee Crescent	62,392	41,872	3,654	10,121	16,229
Willenhall	90,077	19,974	2,570	8,097	13,564
<i>Council Run</i>	1,135,678	638,761	58,836	274,922	502,668
<b>Community</b>					
Cheylesmore	18,882	18,982	1,240	2,372	4,363
Earlsdon	57,275	35,386	3,980	6,177	7,955
Finham	31,278	16,727	1,385	1,028	1,587
<i>Community Run</i>	107,435	71,095	6,605	9,577	13,905
<b>TOTAL 2018-19</b>	1,243,113	709,856	65,441	284,499	516,573
Total 2017-18	1,254,416	754,000	69,906	270,711	490,298

**Visitors** – Figures for April to October 2019 are showing a 17,086 increase.

**Issues** – Figures for April to October 2019 are showing a decline of 1,766

The figures above do not cover e-resources – e-books, e-audiobooks and e-magazines which continue to rise each year. The issues of e-resources continues to grow in Libraries:

2017/18	21,698 issues
2018/19	37,410 issues
2019/20	29,132 issues – up 10,493 for the period April to October

Following the removal of printed newspapers and magazines in April 2019 the take up of e-magazines and e-newspapers has dramatically increased with Library users downloading on average 1,250 magazines each month and reading over 4,000 newspaper articles each month.

**Membership** – Figures for April to October 2019 are showing a decline of 1,506

**ICT Hours** – Figures for April to October 2019 re showing an increase of 14,895

**ICT Sessions** - Figures for April to October 2019 re showing an increase of 24,687